



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



NANNETTE M. BOWLER  
DIRECTOR

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2002 Public Act No. 529 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **January 2003**, and compares the **November 2002** staffing levels with **January**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

Nannette M. Bowler

Enclosures

cc: Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

**FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT**  
**REFLECTING FIELD STAFFING AS OF JANUARY 2003**

		FTE Positions In Pay Status November Pay Period 25	FTE Positions In Pay Status January Pay Period 03	Change From Previous Month
Appropriation Number	Appropriation Title and Sub-Categories			
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	297.24	291.39	-5.85
	Adult Community Placement Workers	66.42	65.32	-1.10
	Adult Services Supervision/Prgm Support Staff	62.30	58.01	-4.29
	Adoption Workers	73.85	76.05	2.20
	Foster Care Workers	667.83	740.13	72.30
	Services Worker Hiring Pool	27.00	20.71	-6.29
	Juvenile Justice Workers	79.83	79.73	-0.10
	Children's Protective Services Workers	718.53	734.59	16.06
	Shelter & Group Home Workers	2.89	3.15	0.26
	Family and Children Services Supervisors	223.48	222.60	-0.88
	Foster Care Case Aides	59.21	24.87	-34.34
	Family Independence Managers and Admin. Mgt.	348.83	369.68	20.85
	Office Services Supervisor 1st line	94.95	93.05	-1.90
	Information Technology Technicians	126.46	113.76	-12.70
	Eligibility Specialists	1,166.14	1,291.44	125.30
	Eligibility Specialist Hiring Pool	58.28	27.00	-31.28
	Recoupment Specialists	30.16	33.43	3.27
	Family Independence Specialists	1,775.42	1,821.61	46.19
	Preventive Service Workers	22.62	21.76	-0.86
	Family Independence Specialist Hiring Pool	17.80	26.00	8.20
	ES workers WC Medical District	48.00	47.78	-0.22
	Office Services Support	984.80	933.35	-51.45
	Fiscal Support General	220.11	207.14	-12.97
	Other-Field Staff Positions	502.86	428.80	-74.06
	<b>SUBTOTAL</b>	<b>7,675.01</b>	<b>7,731.35</b>	<b>56.34</b>
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	23.00	24.75	1.75
	<b>SUBTOTAL</b>	<b>23.00</b>	<b>24.75</b>	<b>1.75</b>
<b>62510</b>	<b>Volunteer Services</b>			
	Indian Outreach Workers	8.60	10.00	1.40
	Donated Funds	6.95	9.00	2.05
	Volunteer Services Coordinators	40.65	28.45	-12.20
	<b>SUBTOTAL</b>	<b>56.20</b>	<b>47.45</b>	<b>-8.75</b>
<b>62910</b>	<b>Food Stamp Reinvestment</b>	80.00	84.95	4.95
<b>81260</b>	<b>Project Zero Coordinators</b>	22.90	27.60	4.70
	<b>TOTAL</b>	<b>7,857.11</b>	<b>7,916.10</b>	<b>58.99</b>